

Preventative Maintenance - Plum Borough School District - 10 Year Projection

Location	Item Description	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
Center Elementary	Chiller Current Testing						\$10,500				\$10,500
Center Elementary	Chiller Assurance PM										\$10,000
Center Elementary	Gym Bleacher Repairs		\$2,000		\$2,000		\$2,000		\$2,000		\$10,000
<b>Center Elementary</b>	<b>Paving - Driveways/Parking Lots</b>	<b>\$100,000</b>					\$20,000				
Center Elementary	Interior Painting	\$20,000									\$66,000
<b>Center Elementary</b>	<b>Annual Sewer Line Clean-Out</b>	<b>\$1,800</b>	\$1,800	\$1,800	\$1,800	\$1,800	\$1,800	\$1,800	\$1,800	\$1,800	\$1,800
Center Elementary	Annual Boiler Inspection	\$9,400	\$9,400	\$9,400	\$9,400	\$9,400	\$9,400	\$9,400	\$9,400	\$9,400	\$9,400
Holiday Park Elementary	Chiller Testing & PM							\$20,000			\$20,000
Holiday Park Elementary	Paving - Driveways/Parking Lots							\$20,000			
Holiday Park Elementary	Interior Painting						\$60,000				
<b>Holiday Park Elementary</b>	<b>Annual Sewer Line Clean-Out</b>	<b>\$1,800</b>	\$1,800	\$1,800	\$81,800	\$1,800	\$1,800	\$1,800	\$1,800	\$1,800	\$1,800
Holiday Park Elementary	Annual Boiler Inspection	\$9,400	\$9,400	\$9,400	\$9,400	\$9,400	\$9,400	\$9,400	\$9,400	\$9,400	\$9,400
Pivik Elementary	Chiller Current Testing								\$10,500		
Pivik Elementary	Paving - Driveways/Parking Lots					\$50,000				\$20,000	
Pivik Elementary	Interior Painting					\$60,000					
Pivik Elementary	Gym Floor Sanding/Painting										\$30,000
Pivik Elementary	Playground resurfacing						\$30,000				
<b>Pivik Elementary</b>	<b>Annual Sewer Line Clean-Out</b>	<b>\$1,800</b>	\$1,800	\$1,800	\$1,800	\$9,400	\$1,800	\$1,800	\$1,800	\$1,800	\$1,800
Pivik Elementary	Annual Boiler Inspection	\$9,400	\$9,400	\$9,400	\$9,400	\$9,400	\$9,400	\$9,400	\$9,400	\$9,400	\$9,400
Pivik Elementary	Chiller Assurance PM								\$10,000		
Regency Elementary	Interior Painting									\$50,000	
Regency Elementary	Paving - Driveways/Parking Lots					\$10,000				\$10,000	
Regency Elementary	Annual Boiler Inspection		\$9,400	\$9,400	\$9,400	\$9,400	\$9,400	\$9,400	\$9,400	\$9,400	\$9,400
Regency Elementary	Exterior Sewer Line Clean-Out		\$1,800	\$1,800	\$1,800	\$1,800	\$1,800	\$1,800	\$1,800	\$1,800	\$1,800
Oblock Junior High School	Chiller Current Testing					\$10,500					\$11,000
Oblock Junior High School	AC Tear Down PM		\$20,000								
<b>Oblock Junior High School</b>	<b>Chiller Assurance PM</b>	<b>\$10,000</b>									
<b>Oblock Junior High School</b>	<b>Interior Painting</b>	<b>\$20,000</b>						\$100,000			
<b>Oblock Junior High School</b>	<b>Sewer Line Clean Out</b>	<b>\$1,800</b>	\$1,800	\$1,800	\$1,800	\$1,800	\$1,800	\$1,800	\$1,800	\$1,800	\$1,800
Oblock Junior High School	Annual Boiler Inspection	\$9,400	\$9,400	\$9,400	\$9,400	\$9,400	\$9,400	\$9,400	\$9,400	\$9,400	\$9,400
Oblock Junior High School	Science Pit Clean-Out	\$7,500		\$7,500		\$7,500		\$7,500		\$7,500	
Plum Senior High School	Chiller Current Testing					\$10,500					\$11,000
Plum Senior High School	Chiller Assurance PM										\$37,500
Plum Senior High School	Paving - Driveways/Parking Lots			\$200,000				\$60,000			\$60,000
Plum Senior High School	Interior Painting			\$175,000							\$200,000
Plum Senior High School	Annual Boiler Inspection	\$9,400	\$9,400	\$9,400	\$9,400	\$9,400	\$9,400	\$9,400	\$9,400	\$9,400	\$9,400
Plum Senior High School	Transformer PM	\$10,000				\$10,000				\$10,000	
Plum Senior High School	Porous Parking Lot				\$5,000			\$5,000			\$5,000
<b>Plum Senior High School</b>	<b>Exterior Sewer Line Clean-Out</b>	<b>\$1,800</b>	\$1,800	\$1,800	\$1,800	\$1,800	\$1,800	\$1,800	\$1,800	\$1,800	\$1,800
Plum Senior High School	Science Pit Clean-Out			\$10,000		\$10,000		\$10,000		\$10,000	
	<b>Grand Totals</b>	<b>\$223,500</b>	<b>\$89,200</b>	<b>\$459,700</b>	<b>\$154,200</b>	<b>\$235,700</b>	<b>\$189,700</b>	<b>\$289,700</b>	<b>\$89,700</b>	<b>\$174,700</b>	<b>\$538,200</b>

NOTE: Items in Boldfaced Pattern are Included in the 2015-16 Preliminary Budget